

2019 Spring Budget Workshop Tentative General Schedule

Wednesday, March 27, 2019

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| 8:00 am - 5:00 pm | Registration |
| 8:00 am - 10:00 am | Continental Breakfast |
| 10:30 am - 5:00 pm | Workshops |

Thursday, March 28, 2019

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|--------------------|-----------------------|
| 8:00 am – 5:00 pm | Registration |
| 7:00 am – 8:30 am | Continental Breakfast |
| 9:00 am – 11:30 am | General Session |
| 1:30 pm – 5:00 pm | Workshops |

Friday, March 29, 2019

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|--------------------|-----------------------|
| 8:00 am - 12:00 pm | Registration |
| 7:30 am - 8:30 am | Continental Breakfast |
| 8:30 am - 12:00 pm | Workshops |

2019 Spring Budget Workshop Tentative Session Topics

- 2019-2020 Operating Budget Review
- PED T&E and Funding Formula Component Audit Procedures
- Requests for Reimbursement (RfR)-State and Federal Grants
- Instructional Material
- Dual Credit Instructional Materials
- General Session Keynote Speaker –Karen Trujillo, NM Secretary of Education
- Every Student Succeeds Act ESSA Per-Pupil Expenditures by School Level
- School Transportation
- Improving ERB’s Sustainability
- Capital Outlay
- IDEA-B Sub-Recipient Grant Award Application
- NMPSIA Risks and Benefits (+ repeat)
- Benefits of Early Planning & Facility Maintenance
- Charter Facilities & Lease Assistance Application Compliance

Note: these topics are tentative and may be subject to change